



**2019 - WEST CENTRAL INDIANA SOLID WASTE MANAGEMENT**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101007 - General Fund SWD</b>	\$222,906.38	\$1,024,620.54	\$0.00	\$1,024,620.54	\$113,561.66
101007 Solid Waste Management District					
<b>Total</b>	\$222,906.38	\$1,024,620.54	\$0.00	\$1,024,620.54	\$113,561.66

Total Personnel Expenditures: \$104,470.10

Total Program Expenditures: \$118,436.28

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
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**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 146 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 776 Tons

Per Capita Expenditures: \$2.36

Notes:

WCSWD funds 100% of 7 rural recycling centers within the 3 counties, along with 50% of 2 additional recycling centers in Bainbridge and Waynetown. Total recycling in 2019 = 776 tons. Approx. 40 tons of yard waste plus Christmas trees were collected and reused in an eco-friendly manner.

Household hazardous waste collection events include 3 tox-away days and 1 E-waste recycling day annually. HHW events were co-sponsored by Heritage Environmental Services. Total HHW collected in 2019 = 146 tons.

Other services and charges are lower due to staff reducing costs of janitorial services, outsourced services, and advertising by doing in-house.

Each county within WCSWD contributed \$1.50 per person. Budget expenditures exceeding the revenue were paid from WCSWD's capital reserve, reducing it by \$109,345 in 2019.



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**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101007 - General Fund SWD	R4140	Federal, State, and Local Reimbursement for Services	\$83,191.50	County Contributions
101007 - General Fund SWD	R416D	User Fees	\$3,115.00	YW Site
101007 - General Fund SWD	R9020	Earnings on Investments and Deposits	\$26,255.16	
101007 - General Fund SWD	R914D	Other Grants	\$1,000.00	WHIN/IRC