



Gateway

INDIANA
for government units

An Information for Indiana Data Site

Department of
Local Government Finance

2017 - WEST CENTRAL INDIANA SOLID WASTE MANAGEMENT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101007 - General Fund	\$181,227.43	\$1,248,679.49	\$0.00	\$1,248,679.49	\$83,148.14
101007 Solid Waste Management District					
Total	\$181,227.43	\$1,248,679.49	\$0.00	\$1,248,679.49	\$83,148.14
Total Personnel Expenditures: \$99,321.64					
Total Program Expenditures: \$81,905.79					

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 122 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 764 Tons

Per Capita Expenditures: \$1.94

Notes:

Each of the 3 District Counties contributed \$1.50 per person based on their population. Budget expenditures exceeding the revenue were paid from the District's capital reserve - reducing it by \$100,838.86 in 2017.

The District added 2 rural recycling drop off centers (Bainbridge & Waynetown - 50% funding) bringing the total District-sponsored recycling centers to 9.

Household Hazardous Waste Collection event program costs were lower due to Heritage Environmental Co-sponsoring these 4 events. Other services and charges were lower due to staff reducing costs of janitorial services, advertising, and supplies by doing in-house.

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
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